

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 28, 2008

CLERK'S OFFICE
APPROVED
Date: 11-18-08

ANCHORAGE, ALASKA
AR NO. 2008-255

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 THREE HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-SEVEN
3 DOLLARS (\$383,187) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES AND TWENTY THOUSAND EIGHT HUNDRED NINETY-TWO
5 DOLLARS (\$20,892) AS A CONTRIBUTION FROM THE 2008 DEPARTMENT OF
6 HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING
7 BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241)
8 FOR THE PATHWAYS TO SOBRIETY IV PROJECT IN THE DEPARTMENT OF
9 HEALTH AND HUMAN SERVICES.

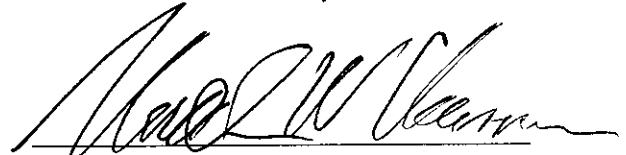
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11 THE ANCHORAGE ASSEMBLY RESOLVES:

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13 **Section 1.** That the sum of Three Hundred Eighty-Three Thousand One Hundred
14 Eighty-Seven Dollars (\$383,187) is appropriated from the U.S. Department of Health and
15 Human Services to the Federal Categorical Grants Fund (241) for the Pathways to Sobriety
16 IV Project in the Department of Health and Human Services.

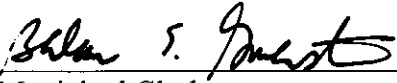
17
18 **Section 2.** That the sum of Twenty Thousand Eight Hundred Ninety-Two Dollars
19 (\$20,892) is appropriated as a contribution from the 2008 General Government Operating
20 Budget, Department of Health and Human Services Areawide General Fund (101) to the
21 Federal Categorical Grants Fund (241) for the Pathways to Sobriety IV Project in the
22 Department of Health and Human Services.

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24 **Section 3.** This resolution shall become effective immediately upon passage and
25 approval by the Anchorage Municipal Assembly.

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27 PASSED AND APPROVED by the Anchorage Assembly this 18th day of
28 November, 2008.

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32 Chair

1 ATTEST:
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5 Municipal Clerk
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7 Departmental Appropriation:

8 Department of Health and Human Services \$404,079



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 724-2008

Meeting Date: October 28, 2008

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-SEVEN DOLLARS (\$383,187) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND TWENTY THOUSAND EIGHT HUNDRED NINETY-TWO DOLLARS (\$20,892) AS A CONTRIBUTION FROM THE 2008 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE PATHWAYS TO SOBRIETY IV PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to bridge treatment resistant and high frequency users of the emergency alcohol services system into appropriate detoxification and treatment services through the Pathways to Sobriety IV Project. The period of this grant is from September 30, 2008 through September 29, 2009.

Pathways to Sobriety IV will provide case management services for chronic public inebriates through an integrated system of care. Outreach efforts to other community agencies that offer appropriate services and resources to coordinate care include: detoxification programs, substance abuse treatment services, and short term and permanent housing options.

Project funding consists of the \$383,187 grant funds, \$20,892 Municipal matching funds and \$48,427 Municipal in-kind funds for a total project budget of \$452,506.

The following budget is submitted:

Federal Categorical Grants Fund (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23638G-9331	Federal Grant Revenue - Direct	\$383,187
241-23638G-9601	Contributions	<u>20,892</u>
	TOTAL	\$404,079

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23638G-1101	Straight Time Labor	\$58,922
241-23638G-1401	Benefits	42,082
241-23638G-2101	Office Supplies	500
241-23638G-3101	Professional Services	245,137
241-23638G-3201	Communications	100
241-23638G-3601	Repair & Maint – Contracted	900
241-23638G-5604	Computer HW < 1000	2,400
241-23638G-5605	Computer SW < 1000	600
241-23638G-6022	Clerk	29
241-23638G-6061	OEO	200
241-23638G-6091	OMB	1,057
241-23638G-6095	Purchasing	1,755
241-23638G-6103	Financial Reporting	7,690
241-23638G-6104	Payroll	219
241-23638G-6105	Accounts Payable	1,188
241-23638G-6109	Cash Receipts	76
241-23638G-6110	PS Support	2,924
241-23638G-6145	General Liability	688
241-23638G-6147	Workers' Compensation	2,769
241-23638G-6181	Employee Services	491
241-23638G-6198	Personnel Admin	715
241-23638G-6222	Fiscal Support	11,213
241-23638G-6224	Grants & Contracts	11,212
241-23638G-6232	Social Services	11,212
	TOTAL	\$404,079

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING THREE HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-SEVEN DOLLARS (\$383,187) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND TWENTY THOUSAND EIGHT HUNDRED NINETY-TWO DOLLARS (\$20,892) AS A CONTRIBUTION FROM THE 2008 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE PATHWAYS TO SOBRIETY IV PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Sharon Weddleton, CFO

241-23638G-9331-236380 BP2008 \$383,187

(2008 Pathways to Sobriety IV Grant)

101-2730-3901-273000 BP2008 \$20,892

(2008 HHS General Government Operating Budget)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content ID: 006840**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** PATHWAYS TO SOBRIETY IV PROJECT APPROPRIATION**Author:** jonesd**Initiating Dept:** HHS**Description:** PATHWAYS TO SOBRIETY IV PROJECT**Keywords:** Pathways**Date Prepared:** 9/25/08 9:22 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 10/28/08**Public Hearing Date:** 11/19/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/17/08 2:53 PM	Exit	Heather Handyside	Public	006840
MuniMgrCoord_SubWorkflow	10/17/08 2:53 PM	Approve	Heather Handyside	Public	006840
MuniManager_SubWorkflow	10/17/08 1:20 PM	Approve	Michael Abbott	Public	006840
Finance_SubWorkflow	10/7/08 9:12 AM	Approve	Sharon Weddleton	Public	006840
OMB_SubWorkflow	10/2/08 4:23 PM	Approve	Wanda Phillips	Public	006840
HHS_SubWorkflow	9/29/08 10:41 AM	Approve	Jayson S. Smart	Public	006840
FundsAppropWorkflow	9/29/08 9:12 AM	Checkin	Donald Jones	Public	006840
OMB_SubWorkflow	9/26/08 11:44 AM	Reject	Wanda Phillips	Public	006840
HHS_SubWorkflow	9/25/08 1:43 PM	Approve	Diane Ingle	Public	006840
FundsAppropWorkflow	9/25/08 12:10 PM	Checkin	Donald Jones	Public	006840
HHS_SubWorkflow	9/25/08 12:00 PM	Reject	Diane Ingle	Public	006840
FundsAppropWorkflow	9/25/08 9:24 AM	Checkin	Donald Jones	Public	006840